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FISCAL IMPACT REPORT

SPONSOR M. P. Garcia ORIGINAL DATE 1/22/08
LAST UPDATED _____ HB 13
SHORT TITLE South Valley Incorporation Transition Facilitator SB _____
ANALYST Propst

APPROPRIATION (dollars in thousands)

Appropriation		Recurring or Non-Rec	Fund Affected
FY08	FY09		
	\$45.0	Non-Recurring	General Fund

(Parenthesis () Indicate Expenditure Decreases)

SOURCES OF INFORMATION

LFC Files

Responses Received From

Department of Finance and Administration (DFA)

SUMMARY

Synopsis of Bill

House Bill 13, Making an Appropriation for a South Valley Incorporation Transition Facilitator, appropriates \$45 thousand from the general fund to the Department of Finance and Administration for the purpose of contracting with a transition facilitator to facilitate the transition of political authority from Bernalillo County to a newly incorporated municipality in the South Valley of Bernalillo County.

FISCAL IMPLICATIONS

The appropriation of \$45 thousand contained in this bill is a non-recurring expense to the general fund. Any unexpended or unencumbered balance remaining at the end of FY10 shall revert to the general fund.

SIGNIFICANT ISSUES

DFA notes that the Albuquerque Tribune reported the following:

Albuquerque Tribune (Tuesday, October 30, 2007) "Albuquerque's South Valley ponders self-government:"

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Advisory committee consists of about a dozen South Valley members who are looking into incorporating the area. Lee Reynis, director of the University of New Mexico's Bureau of Business and Economics Research, is conducting the analysis of gross-receipts tax base and comparing it to the costs associated with the services provided to the area by Bernalillo County. "By spring, Reynis is expected to present the group with results showing whether an incorporated South Valley would have enough self-generated revenues to afford providing the same level of services it receives now." "A campaign in 1996 to create a South Valley County was defeated by voters 80 percent to 20 percent."

CONFLICT

HB 11, HB 12

WEP/bb